

County of _____
Appraisal and Mapping Budget
FY _____

#	Account Name	Budget Amount
106	Longevity Pay	
107	Subsistence Pay	
113	Annual Salaries and Wages	
114	Part-time Wages	
116	Overtime Wages	
121	Retirement Contributions	
122	Health/Dental Insurance	
123	Life Insurance	
124	Social Security & Medicare	
125	Worker's Compensation Insurance	
126	Unemployment Insurance	
127	Payments to Retirees - Basic Benefits	
129	Disability Benefits	
140	Compensated Absences/Vacation & Sick Pay	
151	Photocopying & Duplicating	
154	Legal Services	
156	Medical & Dental Services For County Employees	
160	Printing, Bookbinding, and Duplicating	
163	Data Processing Services	
164	Accounting & Auditing Services **	
168	Photo Processing	
170	Training and Educational Services	
171	Organization/Association-Fees and Dues	
173	Management Consulting Services	
179	Aerial Photography **	
180	Geographic Information System (GIS) **	
199	Miscellaneous Services Provided by Others*	
201	Data Processing Supplies	
205	Film and Other (Digital, etc.) Supplies	

211	Office Supplies	
219	Miscellaneous Supplies*	
222	Operating Leases-Computers and Software	
223	Operating Leases-Copy Machines	
227	Operating Leases-Office Equipment	
229	Miscellaneous Operating Leases *	
233	Repair/Maintenance-Office Equip/Copy Machines	
234	Repair/Maintenance-Motor Vehicles	
235	Repair/Maintenance-Data Processing Equip	
236	Repair/Maintenance-Communications Equip	
239	Repair/Maintenance-GIS Hardware	
240	Repair/Maintenance-GIS Software	
241	Repair/Maintenance-DP Software	
242	Miscellaneous Repair/Maintenance *, **	
244	Electricity	
245	Natural Gas	
246	Water	
247	Propane Gas	
251	Telephone Services	
252	Postal Services	
253	Advertising	
254	Beeper/Mobile Radio Services	
255	Cellular Service	
258	Internet Service	
261	Per Diem	
262	Mileage for Use of Personal Vehicles	
263	Air Fare	
264	Lodging and Meals	
265	Meetings and Conference Fees	
266	Fuel for County Vehicles	
269	Miscellaneous Travel Expenses *	
271	Insurance – Contents	
272	Insurance-Motor Vehicles	

273	Surety Bonds	
274	General Liability Insurance	
409	Subscriptions	
410	Books & Pamphlets	
470	Minor Office Equipment & Furniture	
524	Additions & Renovations	
541	Office Equipment and Furniture	
542	Communications Equipment	
550	Motor Vehicles	
554	Boats	
580	Computer Hardware	
586	Computer Software	
587	GIS Hardware	
588	GIS Software	
599	Miscellaneous Capital Outlays *	
600	Principal – On Debt	
630	Interest – On Debt	
	Total Budget Amount ***	

* Please include addendum describing this budgeted line item

** Attach copies of contracts

*** Once the budget has been approved, any amendments/changes to any line item(s) must be requested in writing and approved by the Property Tax Division even if the total budget amount does not change.

As you are aware, money for Aerial Photography & GIS may be approved to be set aside and held from year to year until sufficient funds have accumulated to pay for the project. Therefore, if \$50,000.00 was budgeted and set aside for GIS in last years budget, in order to carry over this amount and to add \$50,000.00 this year, the total amount to be budgeted shall be \$100,000.00.

Feel free to call the Budget Administration Section at 334.242.1525 or you may contact the office electronically as shown below for any questions you may have.

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